

Upcoming School Plan 2022-2023 - Thomas Edison - North

Please Finish your Upcoming School Plan Submission

Goal #1close
State Goalclose

Our students will show one year's growth or greater in the areas of phonics (phonograms) and spelling by end-of-school-year 2022-2023.

Academic Areaclose

- English/Language Arts

Measurementsclose

Thomas Edison Charter School North will test students monthly in Phonograms and Spelling by using the following measures: - Phonogram error report showing the grade level averages for the number of errors for students in grades 1-5. - Spelling progress report using the Morrison/McCall Spelling Scale, scored in grade-level equivalency.

Action Plan Steps and Expendituresclose

All students will be taught using the Spalding Method. Funds will be focused on staff development to ensure they are adequately trained to deliver the program effectively to students.

1. Newly-hired teachers and aides are funded by School LAND Trust money to take the Reading Foundations course taught by Spalding Certified Instructors. This course will be taught during June 2022.
2. After successfully implementing Reading Foundation instructional principles for one year, teachers and aides are funded by School LAND Trust money to take the Essential Strategies for Writing and Reading course taught by Spalding Certified Instructors. This course will be taught during June 2022.
3. After successfully implementing the Spalding program for two years, elementary teachers are funded by School LAND Trust money to take one of the two courses for a second time to refine their instructional practices. We also offer this option to other experienced teachers to continue to hone their skills
4. Following the completion of these Spalding courses, teachers receive a stipend funded by the School LAND Trust money.
5. Participation in Spalding courses requires participant workbooks and other related materials. The school will purchase these materials with LAND Trust funds.
6. Elementary teachers need an annual subscription to the online Spalding Resource Center (SRC) to implement effective Spalding instruction. The school will use LAND Trust funds to purchase this annual online subscription.

7. Effective Spalding instruction requires fully trained aides and teachers. The school will use a portion of the LAND Trust funds toward aide and/or teacher salaries.

Category	Description	Estimated Cost
		Total: \$15,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Steps 1 - 4 Spalding training and stipends	\$8,000.00
Books, Ebooks, online curriculum/subscriptions	Steps 5-6 Spalding workbooks and online SRC subscriptions	\$3,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 7 Aide and/or teacher pay	\$4,000.00

Digital Citizenship/Safety Principles Componentclose

No

Goal #2close
State Goalclose

We will increase the percentage of students that are proficient on the end of year RISE scores in Math, Science, and ELA from the end of the 2021-2022 school year to the end of the 2022-2023 school year.

Academic Areaclose

- English/Language Arts
- Mathematics
- Science

Measurementsclose

Thomas Edison Charter School North will test students annually with the RISE assessment. We will use the average end-of-level RISE data in ELA, Science, and Math, and compare it to previous year's scores, to determine progress made towards student proficiency.

Action Plan Steps and Expendituresclose

1. LAND Trust funds will be used to purchase Chromebooks to replace out-dated devices.
2. LAND Trust funds will be used to purchase classroom sets of licenses for IXL for students in grades 3-8 and for Vocab.com for students in middle school and other online learning subscriptions as needed.
3. Students will use online learning subscriptions to practice skill acquisition, receive immediate feedback, and measure individualized proficiency and growth.

4. Teachers will regularly monitor and analyze student data from online subscriptions.
5. School leaders will analyze IXL Diagnostic Snapshot data at beginning, middle, and end-of-year to determine trends and monitor growth.

Category	Description	Estimated Cost
Total:		\$29,134.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Step 1 as defined above (Chromebook purchases)	\$14,134.00
Books, Ebooks, online curriculum/subscriptions	Step 2 as defined above (online learning subscriptions)	\$15,000.00

Digital Citizenship/Safety Principles Component

No

Goal #3
State Goal

Thomas Edison Charter School North will increase the percentage of students that are serviced through MTSS who are proficient on the end-of-year RISE assessment in Math, Science, and ELA from the end of the 2021-2022 school year to the end of the 2022-2023 school year.

Academic Area

- English/Language Arts
- Mathematics
- Science

Measurements

We will use the end-of-level RISE data from those students who are in MTSS and compare it to the previous year's scores to determine if we have made an increase in student proficiency.

Action Plan Steps and Expenditures

1. To address students' needs, we will use LAND Trust funds to employ MTSS aides to work with students during the 2022-2023 school year.
2. MTSS aides will work with students to identify current levels of achievement, analyze data, pinpoint skill deficiencies, and implement individualized instructional practices tailored to students' needs.
3. We will use LAND Trust funds to purchase needed books and/or materials to aid MTSS instruction.

Category	Description	Estimated Cost
	Total:	\$20,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 1 for MTSS aide pay	\$18,000.00
Books, Ebooks, online curriculum/subscriptions	Step 3 - materials	\$2,000.00

Digital Citizenship/Safety Principles Componentclose

No

Goal #4close
State Goalclose

Thomas Edison Charter School North will increase the end-of-year proficiency on 6th, 7th and 8th-grade RISE Science scores to 60% or higher by the end of school year 2022-2023.

Academic Areaclose

- Science

Measurementsclose

We will use the end-of-level RISE proficiency scores to determine growth in grades 6-8.

Action Plan Steps and Expendituresclose

1. We will analyze IXL data and classroom data to determine areas of critical need.
2. LAND Trust funds will be used to purchase needed classroom science equipment.
3. Purchased equipment will be used in lessons and labs to help students become more familiar with the concepts tested on the RISE Science assessments.

Category	Description	Estimated Cost
	Total:	\$1,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Step 2 - Science materials	\$1,000.00

Digital Citizenship/Safety Principles Componentclose

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$65,134.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$14,134.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$8,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$22,000.00
Books, Ebooks, online curriculum/subscriptions	\$20,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2020-2021	\$0.00
Distribution for 2021-2022	\$66,182.00
Total Available Funds for 2021-2022	\$66,182.00
Estimated Funds to be Spent in 2021-2022	\$
Estimated Carry-over from 2021-2022	\$0.00
Estimated Distribution for 2022-2023	\$65,134.00
Total Available Funds for 2022-2023	\$65,134.00
Summary of Estimated Expenditures for 2022-2023	\$65,134.00
Estimated Carry-over to 2023-2024	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Thomas Edison Charter School North will apply additional funds toward the purchase of upgraded technology for our computer labs.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote
7	0	3	2022